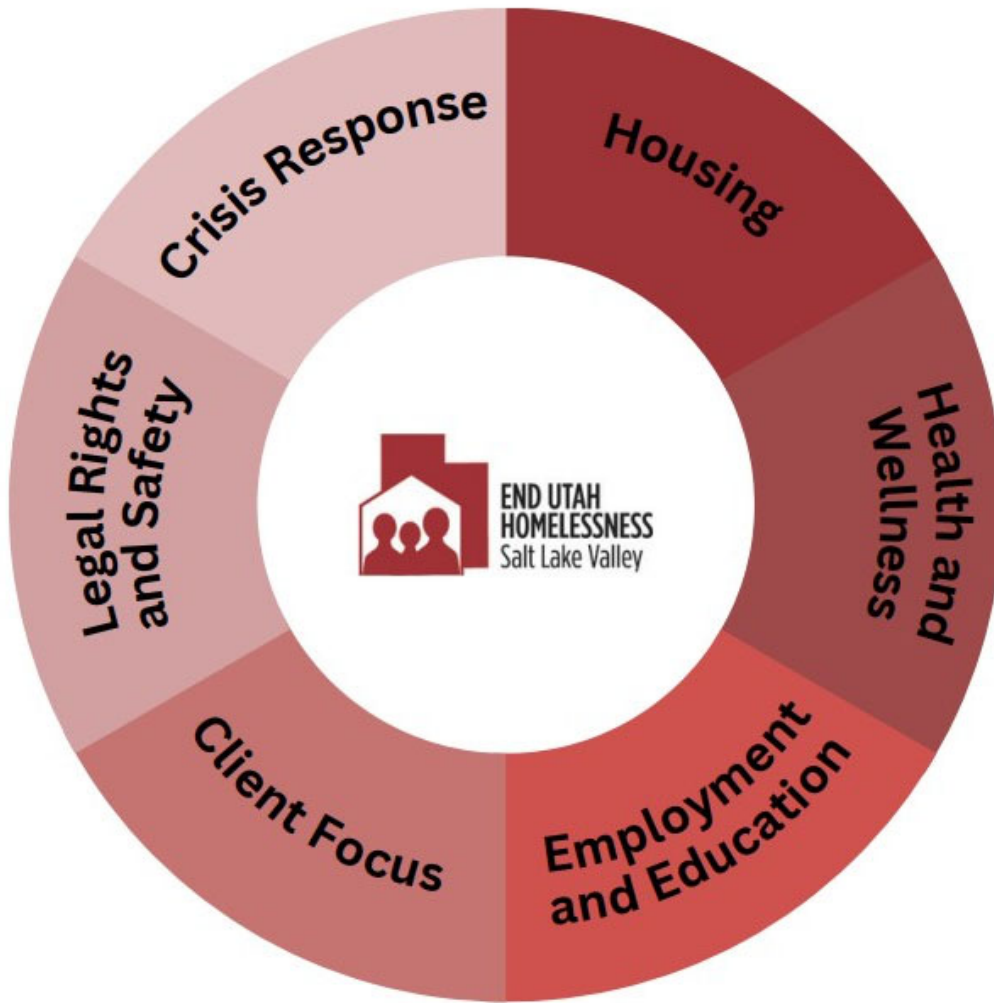




Continuum of Care Funding Information

August 29, 2024



Salt Lake Valley Coalition to End Homelessness

SYSTEM INTERVENTIONS

Talking: Kay Moshier McDivitt -...

- Street Outreach
- Targeted Homelessness Prevention
- Diversion
- Coordinated Entry
- Emergency Shelter
- Rapid Re-Housing
- Transitional Housing
- Permanent Supportive Housing

Be Strategic Review: What does your data tell you?

Talking: Kay Moshier McDivitt -...

Improve Your System and Align it to:



- Include people with lived expertise
- Address racial disparities
- Reduce in-flow into homelessness
- Increase exits to permanent housing
- Decrease average length of homelessness
- Decrease returns to homelessness
- Reduce homelessness
- Increase income for program participants
 - Connect people experiencing homelessness to mainstream resources and benefits

HOUSING TYPES

- ▶ HOUSING NOW has identified 5 types of housing that when built will address the various needs of those experiencing homelessness. Housing needs range from subsidized without services to complete services or financial assistance.
- ▶ **Permanent Supportive Housing:** subsidized rental units that can be located in a single building or in smaller, scattered sites in the community; reserved for people who have been chronically homeless
- ▶ **Rapid Re-Housing:** units in the standard rental market, subsidized by short-term rental assistance
- ▶ **Purpose Built Shared Housing:** rental units that share common areas, kitchens, bathrooms, etc. with rent geared towards 30% AMI or less (such as SRO' s)
- ▶ **Deeply Affordable Housing:** rental units that can be apartments, homes, smaller multi-family with rent geared towards 40% AMI or less (such as tiny homes, ADU' s)
- ▶ **Permanently Subsidized Housing:** rental units that can be apartments, homes, smaller multi-family and subsidized through long-term vouchers

Source: Housing Now, 2021,
Salt Lake Valley Coalition to End Homelessness

HOUSING NEEDS

	Short-Term Rental Subsidy	Long-Term Rental Subsidy	Affordable Rent--No Subsidy	Short-Term Services	Long-Term Services
Permanent Supportive Housing		✓			✓
Rapid Re-Housing	✓			✓	
Purpose Built Shared Housing			✓	✓	
Deeply Affordable Housing			✓		
Permanently Subsidized Housing		✓			

Source: Housing Now, 2021, Salt Lake Valley Coalition to End Homelessness



Solution: Expand Housing Units in Salt Lake County

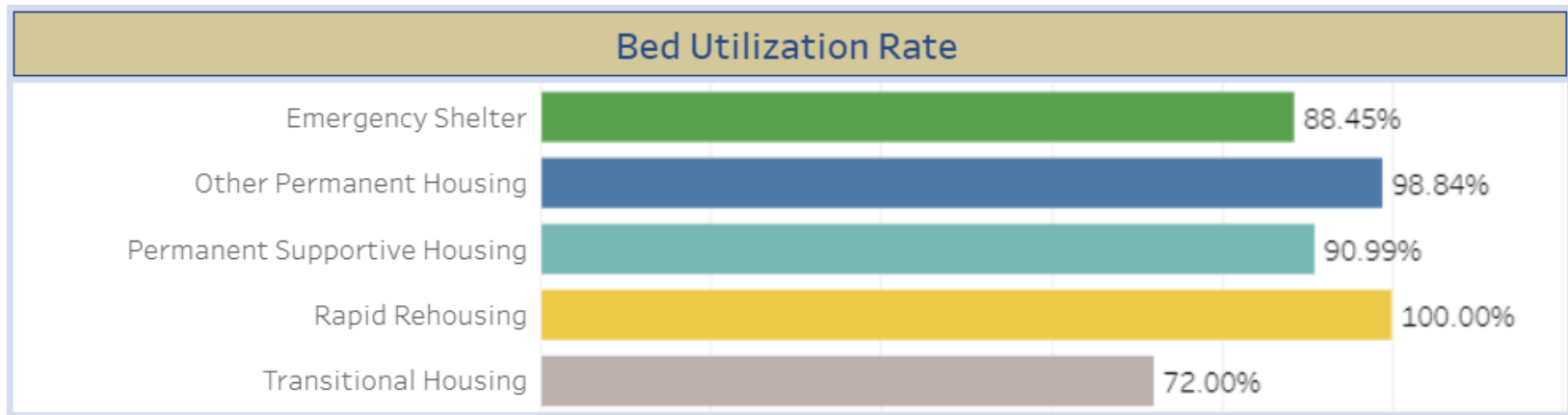
Bring an additional 1,000 units online over the next 5 years.

Current Housing		Additional Housing Needed
92 Units operating in the group home facilities	+	300 New Group Home Units
115 Permanent Supportive Housing Units focused on mental health	+	300 New Permanent Supportive Housing Units focused on mental health
765 Transitional and Permanent Housing Units	+	400 New Permanent Supportive Housing Units for people experiencing homelessness

Source: Mayor Jenny Wilson Unveils 5-Year Action Plan for Human Services, Homelessness, and Criminal Justice Reform

Point In Time Count and Housing Inventory Count

- ▶ PIT: 2,404 individuals experiencing homelessness, mostly single
 - ▶ 413 Unsheltered
- ▶ HIC utilization
 - ▶ Single night snapshot, difference between bed and unit utilization



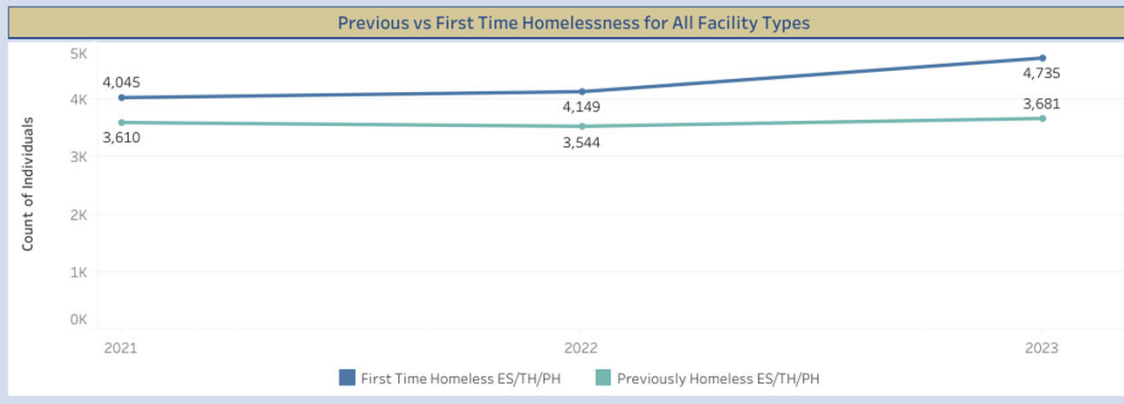
Point In Time Count and System Performance Measures

First Time Homeless

NUMBER OF PERSONS WHO BECOME HOMELESS FOR THE FIRST TIME: This measure captures the number of individuals entering specific homeless service projects who were not enrolled in any of those projects during the previous 24 months. It includes those who enter emergency shelters (ES), transitional housing (TH), and all permanent housing (PH) projects. By tracking this measure, we can gain insights into the number of individuals who are newly entering the homeless service system and identify trends and patterns in homelessness inflow.

***The data in this dashboard represents a calendar year (January - December). Previously the Annual Report utilized data based on the federal fiscal year (October - September).**

Previous vs First Time Homelessness				Salt Lake	LHC
	2021	2022	2023		
First Time Homeless ES/TH/PH	4,045	4,149	4,735		
Previously Homeless ES/TH/PH	3,610	3,544	3,681		
Total Homeless ES/TH/PH	7,655	7,693	8,416		



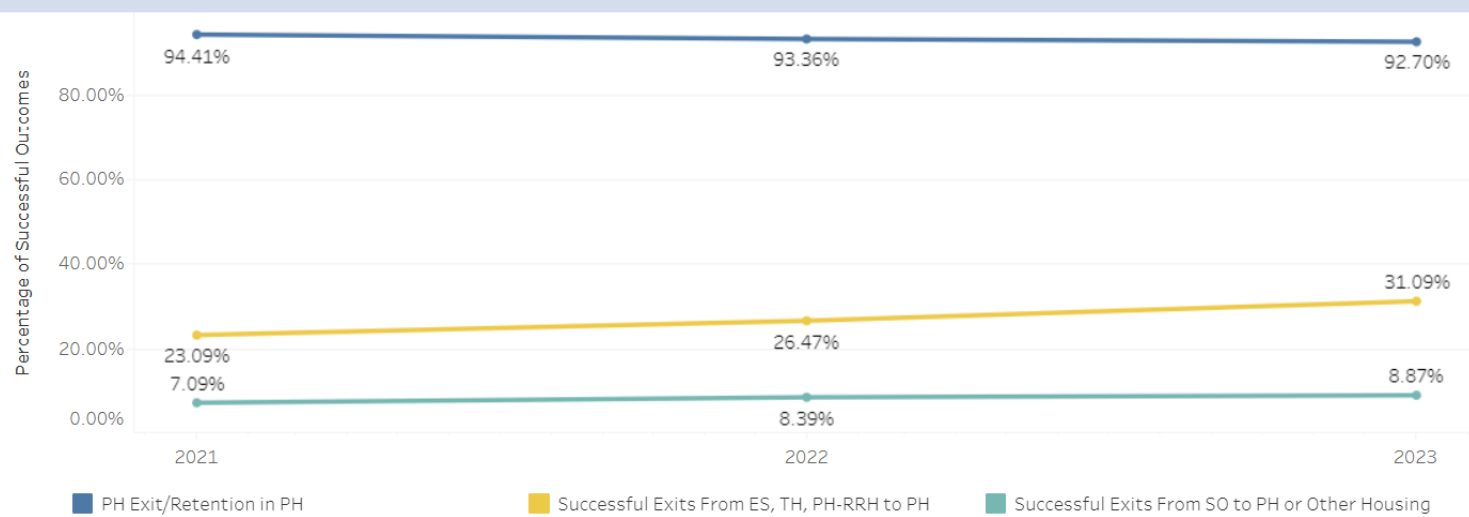
Source: Homelessness Annual Report Dashboard, <https://jobs.utah.gov/homelessness/hard.html>

Point In Time Count and System Performance Measures

Successful Housing Outcomes

SUCCESSFUL HOUSING OUTCOMES: This measure reports the number of people who had successful housing outcomes in various types of projects during the reporting period. Successful housing outcomes can be different across project types and includes exits to Permanent Housing (PH) and, in some cases, exits to Temporary Housing (TH) or retention of housing withing a project.

***The data in this dashboard represents a calendar year (January - December). Previously the Annual Report utilized data based on the federal fiscal year (October - September).**



Source: Homelessness Annual Report Dashboard, <https://jobs.utah.gov/homelessness/hard.html>

Winter Planning and Code Blue Needs (Emergency Shelter)

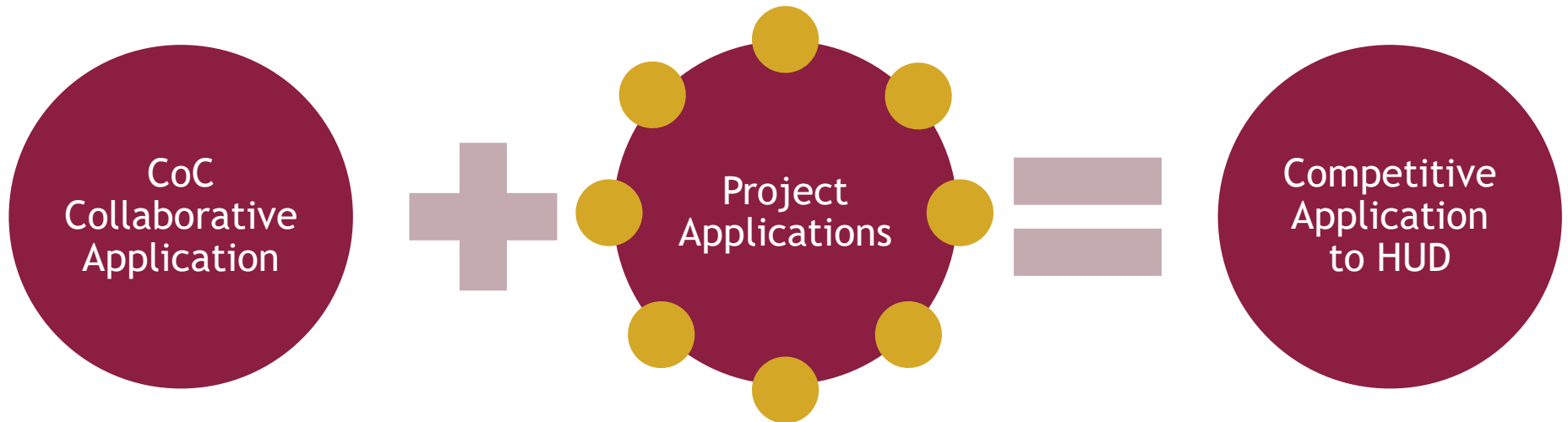
- ▶ Informed by
 - ▶ Point in Time Count
 - ▶ Housing Inventory Count
 - ▶ 2023-2024 Code Blue services
 - ▶ # of those turned away

2024/2025 Need	# Beds Identified
Individual beds: 900	410 (flex at HRCs, Vinnys, WVC)
Code Blue: 100	100 (Unsheltered Utah)
Families: 50	Hotel Vouchers
Youth: 20	20 (Increased capacity at VOA)

Discussion



Application Structure



NOFO Overview-Policy Priorities

- ▶ End homelessness for all people;
- ▶ Use a Housing First approach;
- ▶ Reduce unsheltered homelessness;
- ▶ Improve system performance;
- ▶ Partner with Housing, Health, and Service Agencies
- ▶ Advance racial equity and address racial disparities;
- ▶ Improving Assistance to LGBTQ+ Individuals;
- ▶ Engage people with lived experience in decision-making;
- ▶ Building an Effective Workforce
- ▶ Increase the Affordable Housing Supply

NOFO Overview

- ▶ New Priority: Building an Effective Workforce
 - ▶ This priority will allow for Cost of Living adjustments for CoC funded projects
- ▶ Increase Affordable Housing Supply
 - ▶ Complementary CoC Builds NOFO response due November 21
 - ▶ CoC response will be coordinated with the CoC NOFO

CoC Builds NOFO

- ▶ New units of permanent supportive housing (PSH) through new construction, acquisition, or rehabilitation funds
- ▶ 20 percent of each award may be used for other eligible CoC Program activities associated with the PSH project (e.g., supportive services, operating costs)
- ▶ 10 percent for project administration
- ▶ Only one project will be submitted from our community
- ▶ Eligible to apply for \$7,500,000
- ▶ HUD is prioritizing projects
 1. On Tribal lands
 2. In states with less than 2.5 million people
 3. Highest scoring projects everywhere else until funding runs out

NOFO Overview

- ▶ As in past years, CoCs must prioritize projects into tiers, with projects prioritized in Tier 1 being more likely to be funded than projects of lower priority that fall into Tier 2.
 - ▶ Line for Tier 1 is at 90% of previous award.
 - ▶ \$9,312,730 is “safe”
- ▶ Communities continue to be expected to have a performance-based project review and rank process.

Funding for our CoC

- ▶ Annual Renewal Demand: \$10,347,478
 - ▶ This funding can be used to fund eligible renewal projects, in whole or in part, or can be reallocated to new projects.
- ▶ Tier 1 Funding: \$ 9,312,730 (90% of ARD)
- ▶ Tier 2 Funding: \$ 2,276,445
 - ▶ Tier 2 is the difference between Tier 1 and the maximum amount of renewal, reallocation, and CoC Bonus funds that a CoC can apply for, CoC planning projects, or projects selected with DV Bonus funds.
 - ▶ Balance of ARD: \$1,034,748
 - ▶ Anticipated Bonus Funding: \$1,241,697
- ▶ Anticipated DV Bonus Funding: \$1,179,296
- ▶ Total Funding: \$12,768,471

Allowable Project Types-New Funding

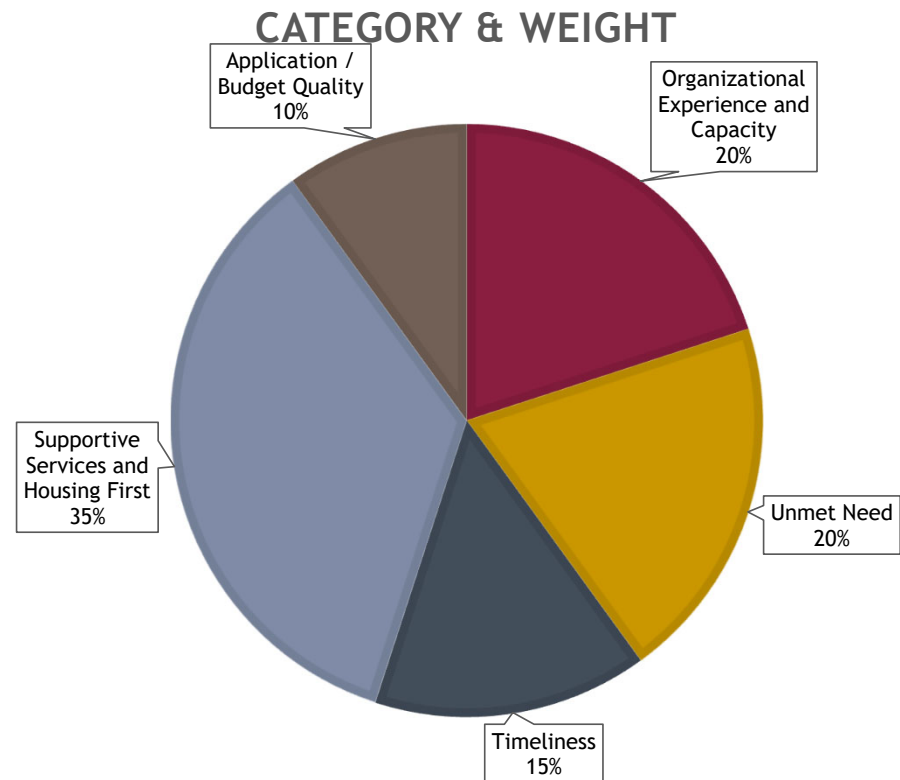
- ▶ Homeless Management Information System (HMIS) (not eligible for DV Bonus)
- ▶ Permanent Supportive Housing (not eligible for DV Bonus)
- ▶ Rapid Rehousing
- ▶ Joint Transitional Housing/Rapid Rehousing
- ▶ Supportive Services Only-Coordinated Entry

Eligible Applicants

- ▶ Nonprofit organizations
- ▶ States
- ▶ Local governments
- ▶ Instrumentalities of State and local governments
- ▶ Indian Tribes and TDHE
- ▶ Public housing agencies
- ▶ **For-profit entities are not eligible to apply for grants or to be subrecipients of grant funds.**
- ▶ Projects are limited to serving persons in Salt Lake County.

Scoring Guidelines-New Housing Projects-Draft Scoring, may change

- ▶ From Local Application
- ▶ From E-snaps Application
 - ▶ Project Description and Budget
- ▶ All scored by Ranking Committee
- ▶ Scoring guidelines available on Salt Lake CoC Competition page



Threshold Certifications

- ▶ Administered by an eligible organization
- ▶ Budget
 - ▶ Match at 25% for eligible activities
- ▶ Data Collection
 - ▶ As applicable, participate in the most recent PIT, HIC, and LSA as applicable
 - ▶ Participate in HMIS, or comparable database
- ▶ Coordinated Entry
 - ▶ Receive referrals for project through Coordinated Entry
- ▶ Compliance
 - ▶ Meet all requirements listed in FY2024 HUD CoC NOFO (part of E-snaps review)

Housing First Principles



Talking: Mary Frances Kenion (...)



Quick/immediate access to housing while providing needed services to support stable tenancies



Housing is not contingent on compliance with services. However, HF is housing **AND** services

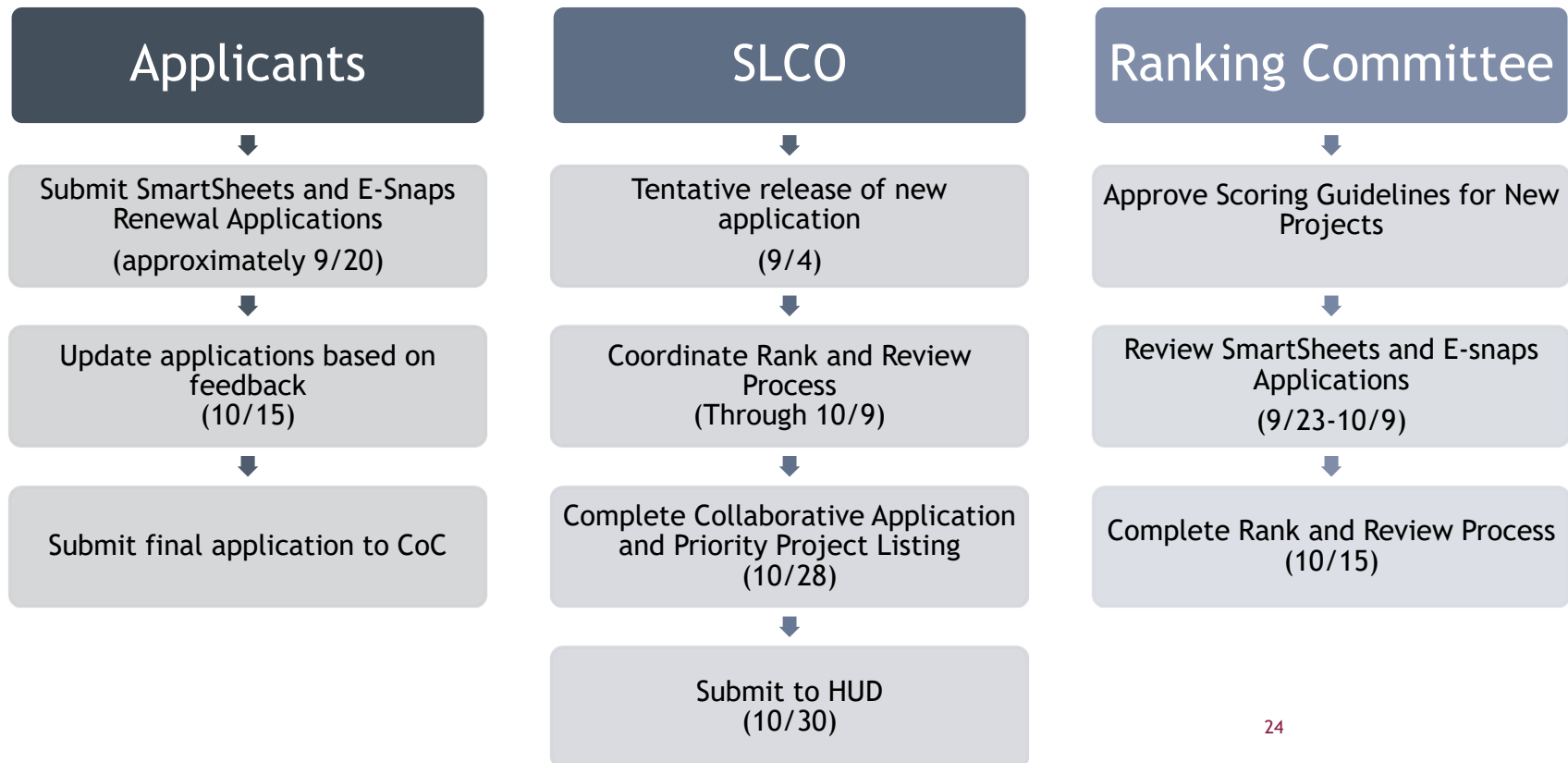


Services are voluntary for participants, **but not staff – assertive engagement**



Services are provided to assist participants to meet lease obligations or shelter rules. Same rules as anyone

Post-NOFO Activities for Applicants *(preliminary dates, subject to SLCO adjustment)*



Resources

- ▶ HUD NOFO Information
 - ▶ https://www.hud.gov/sites/dfiles/CFO/documents/Foa_Content_of_FR-6800-N-25.pdf
 - ▶ https://www.hud.gov/program_offices/comm_planning/coc/competition
 - ▶ cocnofo@hud.gov for questions about the NOFO, competition, and applications.
 - ▶ e-snaps@hud.gov for questions about e-snaps technical issues
- ▶ Potential applicants for funding are strongly encouraged to take advantage of the extensive resources for the application process found on this HUD website. Instructions, guidebooks, and other resources for the application process are found here:
<https://www.hudexchange.info/programs/e-snaps/>
- ▶ Information related to our local process will be posted regularly here:
 - ▶ <https://endutahomelessness.org/salt-lake-valley/salt-lake-continuum-of-care-competition/>

Contact Information



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